

Project	CPGA Class
Audit Case Management Mobile System	Category 2
CIPPS Replacement	Category 2
DGIF eGov Solution Project	Category 2
DOJ – Waiver Management System	Category 1
eGovernment Self Help Expansion My Virginia TAX	Category 2
Electronic Healthcare Records	Category 1
Enterprise Data Management (EDM) Organization Hub	Category 2
Highway Maintenance Management System	Category 2
Inventory Module (Cardinal)	Category 1
Licensing System Project	Category 3
Medicaid Enterprise System (MES) Program	Category 1
OEBS Expansion to Inventory	Category 3
PPM@VDOT	Category 2
Safety Loss Control Data Management System	Category 3
STARS Asset Management Tracking System	Category 1
Web Redesign Phase II	Category 2

Secretariat	Agency	Project Cost	Planned Start Date (PIA)	Planned Completion Date
Finance	TAX	\$3,039,850.00	30-Nov-15	30-Jun-19
Finance	DOA	\$30,000,000.00	4-Jan-16	1-Jan-18
Natural Resources	DGIF	\$5,561,000.00	31-Dec-15	31-Jul-16
Health & Human Resources	DBHDS	\$4,854,649.00	10-Jan-16	31-Jan-17
Finance	TAX	\$2,506,492.00	1-Mar-16	30-Jun-17
Public Safety	DOC	\$12,000,000.00	1-Sep-16	30-Dec-17
Technology	VITA	\$8,876,878.50	31-Dec-15	31-Oct-16
Transportation	VDOT	\$7,014,000.00	10-Jan-16	30-Jun-18
Transportation	VDOT	\$9,000,000.00	1-May-16	31-Oct-17
Public Safety	ABC	\$3,200,000.00	1-Feb-16	31-Mar-17
Health & Human Resources	DMAS	\$107,700,000.00	6-Nov-15	30-Sep-18
Public Safety	VSP	\$2,000,000.00	1-May-16	1-Apr-17
Transportation	VDOT	\$2,500,000.00	1-Mar-16	30-Jun-17
Transportation	VDOT	\$1,000,000.00	30-Jun-16	1-Mar-17
Public Safety	VSP	\$1,020,000.00	15-Dec-15	28-Feb-17
Public Safety	ABC	\$1,100,000.00	15-Dec-15	1-Jun-16

Mandatory	Enterprise	Business Affect	Funding Source
	Yes	Improve the Business	
		Run the Business	
		Transform the Business	
		Improve the Business	
		Improve the Business	
		Improve the Business	
		Improve the Business	
Yes		Improve the Business	
		Improve the Business	
Yes		Transform the Business	
		Run the Business	
		Improve the Business	
Yes		Improve the Business	
		Run the Business	
		Improve the Business	